

The Keratoconus Self-Help and Support Association



Trustees' Annual Report and Accounts for the Year Ended 31st August 2025

Charity Name

Keratoconus Self Help and Support Association

Charity registration details

A registered charity in England and Wales (1057629) and in Scotland (SC039552).

Current trustees / Officers

Chairman
Treasurer
Secretary
Web Master

Steven Graham
David Gable
Anne Klepacz
John Smith

Other Committee Members

Elaine Nickolay
John Thatcher
Chris Longhorn
Batcho Notay
Caroline Condillac
Suzie Nyman
Peter Field
Natalie Carmichael

Structure, Governance and Management

Registered address

The Keratoconus Self-Help and Support Association
PO Box 26251
London W3 WQ

Recruitment and appointment of trustees

The Group's Annual General Meeting (AGM), which is usually held in March each year, elects the Committee members, then the Committee elects the Officers from amongst its members.

Governing document

The Keratoconus Group is the working name of The Keratoconus Self-Help and Support Association, an unincorporated association. Its charitable objects and administrative arrangements are set out in its constitution as adopted on 10th March 1994. A revised version was adopted on 19th March 2017.

Objectives and Activities

Charitable purpose

The Group's charitable purpose as stated in its constitution is the relief of those persons, primarily in the United Kingdom, suffering from Keratoconus (an eye condition affecting the cornea) in particular but not exclusively by the provision of advice, support and assistance to such persons.

Activities, achievements and public benefit provided

- Regular meetings, both physical and on-line
- Website and Newsletters
- An Online forum and telephone support
- Consultations with medical, voluntary sector and Key Opinion Leaders in relation to the condition of keratoconus
- Occasional National Conference (at the discretion of the Trustees)
- Provision of information leaflets at relevant hospital clinics

Financial Review

Comments on the Accounts

During the period covered by the accounts, cash increased by £753

Trustee's remuneration and expenses

The 12 trustees did not receive any remuneration during the year. Trustees were reimbursed a total of £557 for expenses incurred on charity business.

Reserves

The Group held unrestricted funds of £21,843 at the year end. Its Management Committee consider that the general fund will enable it to continue its charitable activity for the forthcoming year.

Reserves Policy

The charity will also seek to maintain and improve the level of reserves in order to fund any changes to the charity's operations identified as part of its ongoing strategic review.

Approved by the trustees at the charity's Trustees Committee Meeting on 11th February 2026

Steven Graham

Chairman

Keratoconus Group: Statement of Receipts and Payments for the year ended 31st August 2025

Income

	Unrestricted Funds	Restricted Funds	Total 2024/5	Total 2023/4
Donations & Legacies	£11,193	£0	£11,193	£7,855
Interest	465	0	465	526
TOTAL INCOMING RESOURCES	£11,658	£0	£11,658	£8,381

Expenditure

	Unrestricted Funds	Restricted Funds	Total 2024/5	Total 2024/5
Charitable Activities				
Printing and Postage. See Note 1	£7,518	0	£7,518	7,210
Travel and Meeting Expenses See Note 2.	557	0	557	221
Events See Note 3,	640	0	640	1,078
Government Cost				
Administration See Note 4.	1,300	0	1.300	1226
Insurance	455	0	455	284
Charges See Note 5	435	0	435	436
	£10,905	0	£10,905	10,456
Balance b/fwd	£21,090	£0	£21,090	£23,165
Net Income	753	£0	753	(2,075)
Balance c/fwd	£21,843	£0	£21,843	£21,090

Statement of Assets for the year ended 31st August 2025

Current Assets

CAF Bank Gold Account	£17,541	£20,740
CAF Bank Cash Account	4,302	350
Total Current Assets	£21,843	£21,090

Notes

1. Printing and Postage

This represents the printing and postage costs of the twice yearly newsletter £7,147 plus £371 for the rental of our PO.Box

2. Travel and Meeting Expenses

Refreshments for our two meetings amounted to £371.40 and £236 represented travel expenses.

3.Events

Attendance at Sight Village events £455 and Visionary Conference £190

4.Administration Costs

These result from the employment of Digital Optics to help us with the restyling of our website, Social Media and other administrative functions

5. Charges

These were Zoom £156, Just Giving £216 and Bank Charges £63

Keratoconus Self-Help and Support Association
Income and Expenditure for the Year Ended 31st August 2025

Trustees Statement

The statement of accounts has been prepared on a receipts and payments basis. The undersigned confirm on behalf of the Keratoconus Group Management Committee that the accounts represent a correct record for the reporting period. The accounts are to be received and approved by members at an Annual General Meeting on 28-03-2026.

Steven Graham

Chairman

David Gable

Treasurer